

California Tsunami Mitigation Program
2002 FFY Budget and Proposed 2003-2004 FFY Budget

Budget based on current annual allocation to California and budgeted enhancements authorized by Dept. of Commerce/NOAA. As of 9 May 2003, NOAA budget includes enhancements as indicated below.

Category	Activity	Mechanism	Detail	FY 02 Funding	FY 03 Core	FY 03 Enhanced	FY 03 Total
Mapping	Complete Course Grid Inundation Projections	Contract with USC	Orange, San Luis Obispo, Monterey/Santa Cruz, North Coast	\$120,000			
	Initiate Detailed Inundations Projections for Selected Harbors, Estuaries and High Risk Communities/Facilities	Contract to USC	Complete Course Grid Analysis for California Coast. Initiate Fine Grid as Resources Become Available		\$62,000	\$0	\$62,000
	Develop Bathymetry, Topography, and provide updated Models, Metadata and Products to TIME	Contract to USC	To Be Determined			\$25,000	\$25,000
Mitigation	Develop Standard Evacuation/Notification Brochure Template (Graphic Art, E-Format, Detailed Community Maps, Printing)	Contract with Graphic Artist or OES	State to Develop Template, Pass Through Funds to OpAreas for Detailed Local Maps		\$10,000	\$24,000	\$34,000
	Local Evacuation Programs, Coastal Signage	OES Staff, Subvention to OpAreas or Purchase				\$122,000	\$122,000
	Develop Display	Contract	Portable with Graphics			\$15,000	\$15,000
	Reprint Publications	Purchase Order	Planning Guide, Response Guide, Atwater Publications, Washington Pubs		\$8,000		\$8,000
Administration	State and Federal Steering Committee Travel	OS Travel	State and National Annual Mtgs	\$6,000	\$8,000		\$8,000
	TOTALS			\$126,000	\$88,000	\$186,000	\$274,000